

TABLE NO. 5-C

STATEMENT SHOWING COMPARISON OF BUDGET APPROPRIATIONS WITH AMOUNTS EXPENDED
IN THE DEPARTMENT OF FOREIGN RELATIONS, CLASSIFIED BY PRINCIPAL ACTIVITIES.

	BIENNium 1923 - 1925		BIENNium 1925 - 1927		BIENNium 1927 - 1929	
	BUDGET	1) EXPENDED	BUDGET	1) EXPENDED	BUDGET	1) EXPENDED TO FEB. 28, 1929
OFFICE OF THE SECRETARY						
PERSONNEL	34,680.00	33,702.83	39,720.00	39,470.96	40,560.00	33,482.28
MATERIALS, SUPPLIES & MISC.	20,000.00	34,815.22	23,000.00	58,780.43	23,000.00	25,865.65
SECTION OF INFORMATION & PROPAGANDA						
PERSONNEL					11,760.00	12,554.89
SECTION OF IMMIGRATION						
PERSONNEL					13,110.00	19,161.14
DIPLOMATIC CORPS						
PERSONNEL	112,000.00	106,654.29	200,000.00	187,635.89	180,000.00	163,509.53
VIATICOS, EXPENSES OF REPRESENTATION						
LOCAL RENTS, SUPPLIES ETC.	68,000.00	156,688.79	125,000.00	179,086.37	122,450.00	148,907.56
CONSULAR CORPS						
PERSONNEL	105,600.00	111,692.20	130,000.00	128,130.61	125,000.00	117,857.15
VIATICOS, SUPPLIES AND MISC. EXPENSES	24,560.00	28,203.33	30,000.00	38,148.83	38,600.00	36,923.73
SUNDRY ITEMS (GASTOS VARIOS)						
MEMBERSHIP FEES IN LEAGUES OF NATIONS, CONFERENCES, ETC.	16,430.00	13,654.71	11,170.00	5,911.31	11,395.00	10,527.15
EXPENSES IN CONNECTION WITH DETERMINING BOUNDARY BETWEEN COLOMBIA & PANAMA			30,000.00		15,000.00	9,812.78
SPECIAL CELEBRATION OF JUNE 22, 1926			100,000.00	24,100.07		
CONTINGENT EXPENSES (IMPREVISTOS)	34,600.00	48,552.35	22,300.00	74,527.15	31,171.81	62,481.24
TOTALS -	415,870.00	534,968.74	709,190.00	935,851.82	612,046.81	641,083.11

1) THE FIGURES IN THESE COLUMNS WERE FURNISHED FROM THE BOOKS OF THE FISCAL AGENT SHOWING THE ACCOUNTS OF THE INDIVIDUAL PARTIDAS. THEY INCLUDE OBLIGATIONS INCURRED IN THE YEAR BUT NOT ACTUALLY PAID UNTIL SUBSEQUENT FISCAL PERIODS. CONSEQUENTLY, A RECONCILIATION OF THESE AMOUNTS WOULD NOT BE IN AGREEMENT WITH THE SUMMARY STATEMENT OF EXPENDITURES FOR THE CORRESPONDING BIENNiums SINCE THE LATTER INCLUDE ONLY THOSE EXPENDITURES ACTUALLY MADE WITHIN THE BIENNium.

TABLE NO. 5-D

STATEMENT SHOWING COMPARISON OF BUDGET APPROPRIATIONS WITH AMOUNTS
EXPENDED IN THE DEPARTMENT OF PUBLIC INSTRUCTION,

CLASSIFIED BY PRINCIPAL ACTIVITIES.

	1923 - 1925		1925 - 1927		1927 - 1929	
	BUDGET	1) EXPENDED	BUDGET	1) EXPENDED	BUDGET	1) EXPENDED TO FEB. 28, 1929
SECRETARY OF PUBLIC INSTRUCTION						
SALARIES	36,480.00	36,744.72	40,120.00	40,968.09	42,120.00	34,143.17
MATERIALS	4,000.00	4,794.44	1,000.00	4,615.03	1,000.00	1,972.93
	<u>40,480.00</u>	<u>41,539.16</u>	<u>41,120.00</u>	<u>45,583.12</u>	<u>43,120.00</u>	<u>36,116.10</u>
INSPECTION OF PUBLIC SCHOOLS						
SALARIES (SPECIFIC)	42,555.00	45,655.77	40,920.00	47,130.00	41,760.00	31,890.00
SALARIES (LUMP)	34,320.00	34,280.00	30,800.00	76,858.67	75,720.00	60,217.17
VIATICOS	12,700.00	14,851.39	10,000.00	16,357.01	14,000.00	11,651.50
MATERIALS AND SUPPLIES	1,500.00	1,459.14	1,500.00	2,371.63	750.00	1,069.80
MISCELLANEOUS EXPENSES	7,000.00	6,479.10	7,000.00	4,126.73	2,000.00	2,023.30
	<u>98,075.00</u>	<u>102,725.40</u>	<u>90,220.00</u>	<u>146,844.04</u>	<u>134,230.00</u>	<u>106,851.77</u>
PRIMARY SCHOOLS						
SALARIES	1,195,000.00	1,467,302.67	1,620,875.00	2,052,833.34	1,950,500.00	1,863,572.95
MATERIALS, SUPPLIES & MISC. ITEMS	90,000.00	111,998.03	110,000.00	186,856.31	100,000.00	116,659.63
LOCAL RENT	70,000.00	97,397.96	90,000.00	130,388.50	113,600.00	140,416.48
	<u>1,355,000.00</u>	<u>1,676,598.66</u>	<u>1,820,875.00</u>	<u>2,370,078.15</u>	<u>2,164,100.00</u>	<u>2,120,649.06</u>
NATIONAL INSTITUTE						
SALARIES (SPECIFIC)	39,960.00	39,935.00	40,360.00	45,315.00	23,520.00	25,200.49
SALARIES (LUMP)	110,000.00	113,165.24	140,927.00	154,317.54		
SUBSISTENCE, MAINTENANCE OF SCHOOL, ETC.	20,950.00	20,865.95	10,125.00	20,271.32	18,000.00	17,100.00
CLEANING SUPPLIES, LIGHT & MISC. EXPENSES	3,000.00	3,281.22	2,000.00	3,332.82		
MEDICINES	500.00	487.35	500.00	391.10	2,000.00	16,044.58
TEXT BOOKS, APPARATUS, ETC.	6,000.00	5,181.78	5,000.00	8,445.73		
EXCURSIONS OF SCHOLARS, ETC.	1,000.00	877.21	5,000.00	682.94		
					326,040.00	363,646.94
SECONDARY SCHOOL - SALARIES (LUMP SUM)						
NORMAL SCHOOLS						
SALARIES (SPECIFIC)	30,540.00	29,390.00	30,620.00	39,674.40	21,720.00	23,194.48
SALARIES (LUMP)	60,000.00	70,751.85	60,452.00	98,695.88		
MATERIALS & SUBSISTENCE	17,000.00	17,412.50	10,500.00	14,637.50	19,200.00	16,680.50
CLEANING SUPPLIES, LIGHT, ETC.	2,000.00	1,701.58	2,000.00	3,147.73	1,500.00	3,566.63
MEDICINES	450.00	810.50	500.00	1,205.60	250.00	200.20
TEXT BOOKS, APPARATUS, ETC.	4,000.00	3,757.97	5,000.00	2,574.72		
SCHOOL OF ARTS & CRAFTS						
SALARIES (SPECIFIC)	22,980.00	22,928.67	24,420.00	24,360.00	16,440.00	15,309.67
SALARIES (LUMP)	45,000.00	53,844.44	57,690.00	63,594.87		
MATERIALS & SUBSISTENCE	13,455.00	13,520.00	13,455.00	11,260.00	14,000.00	13,328.40
TOOLS, UTENSILS, ETC.	10,000.00	10,261.00	10,000.00	22,158.38	5,000.00	5,878.89
CLEANING SUPPLIES, LIGHT, ETC.	3,000.00	2,587.12	3,000.00	3,641.04		
MEDICINES AND FIRST AID SUPPLIES	450.00	830.00	500.00	443.50		
EXCURSIONS, CONFERENCES, ETC.	500.00	1,356.45	500.00	312.51		
PROFESSIONAL SCHOOLS						
SALARIES (SPECIFIC)	11,640.00	11,640.00	12,240.00	15,180.00	14,280.00	15,126.57
SALARIES (LUMP)	25,000.00	40,700.00	20,400.00	67,786.63		
MATERIALS & SUBSISTENCE	3,000.00	2,901.86	6,400.00	6,090.00	7,200.00	6,125.00
CLEANING SUPPLIES, LIGHT, ETC.	1,000.00	480.65	1,000.00	1,960.11	600.00	1,076.96
MEDICINES, ETC.	100.00	103.06	300.00	140.70	200.00	146.75
TEXT BOOKS, APPARATUS, ETC.	3,400.00	4,105.90	5,000.00	7,064.75	1,000.00	1,029.75
	<u>44,040.00</u>	<u>47,241.54</u>	<u>45,340.00</u>	<u>610,684.77</u>	<u>472,950.00</u>	<u>525,564.44</u>
TOTAL SECONDARY SCHOOLS						
	239,312.60	176,997.87	30,000.00	264,185.49	93,000.00	109,876.78
CONSTRUCTION AND REPAIR OF SCHOOL BUILDINGS						
MISCELLANEOUS EXPENSES	10,000.00	10,150.00	37,800.00	67,805.70	89,400.00	83,670.81
PAYMENT TO STUDENTS IN THE EXTERIOR	1,500.00	1,025.00	500.00	525.00		
VIATICOS	1,500.00	1,502.40	3,500.00	1,763.47		
SEEDS, TOOLS, ETC.	25,520.00	68,620.60	63,456.00	94,667.16	51,700.00	98,922.59
CONTINGENT EXPENSES						
	<u>16,150.00</u>	<u>16,153.82</u>	<u>14,750.00</u>	<u>12,726.93</u>		
SUPPLEMENTAL ITEMS						
	2,233,462.60	2,568,062.53	2,340,950.00	3,614,863.83	3,050,500.00	3,081,581.55
TOTALS						

1) THE FIGURES IN THESE COLUMNS WERE FURNISHED FROM THE BOOKS OF THE FISCAL AGENT SHOWING THE ACCOUNTS OF THE INDIVIDUAL PARTIDAS. THEY INCLUDE OBLIGATIONS INCURRED IN THE BIENNIAL PERIOD BUT NOT ACTUALLY PAID UNTIL SUBSEQUENT FISCAL PERIODS. CONSEQUENTLY A RECAPITULATION OF THESE AMOUNTS WOULD NOT BE IN AGREEMENT WITH THE SUMMARY STATEMENT OF EXPENDITURES FOR THE CORRESPONDING BIENNIALS SINCE THE LATTER INCLUDE ONLY THOSE EXPENDITURES ACTUALLY MADE WITHIN THE BIENNIAL.

STATEMENT SHOWING COMPARISON OF BUDGET APPROPRIATIONS WITH AMOUNTS EXTENDED
IN THE DEPARTMENT OF AGRICULTURE AND PUBLIC WORKS, CLASSIFIED BY PRINCIPAL
ACTIVITIES.

	BIENNIIUM 1923 - 1925		BIENNIIUM 1925 - 1927		BIENNIIUM 1927 - 1929	
	BUDGET	1) EXPENDED	BUDGET	1) EXPENDED	BUDGET	1) EXPENDED TO FEB. 28, 1929
OFFICE OF THE SECRETARY						
PERSONNEL	32,940.00	33,603.39	39,000.00	33,776.93	42,300.00	34,980.23
TECHNICAL SECTION - PERSONNEL	19,500.00	19,500.00	36,000.00	34,125.00	27,960.00	22,744.39
AGRICULTURAL " "			24,000.00	14,270.00	24,000.00	20,405.67
LABOR " "	6,600.00	6,522.50	6,000.00	6,960.00	6,960.00	6,322.50
OFFICE SUPPLIES, TRANSPORTATION, VIATICOS, TOOLS, REPAIRS, GASOLINE ETC.	23,500.00	22,848.40	27,000.00	63,414.76	29,720.00	37,260.29
GOVERNMENT GARAGE - PERSONNEL			2,000.00	2,056.50		
NATIONAL STATISTICS - PERSONNEL	28,260.00	27,948.32	37,000.00	29,806.72	30,000.00	24,480.00
SUPPLIES, PRINTING & MISC.	3,000.00	2,363.07	2,000.00	5,597.79	1,500.00	5,806.31
MEJORAS MATERIALES						
SERVICES OF LIGHTHOUSES	15,000.00	13,817.42	15,000.00	7,032.13	6,000.00	5,155.60
REPAIRS AND MATERIALS FOR PUBLIC BUILDINGS EXCEPT SCHOOLS	60,000.00	123,089.23	75,000.00	316,865.63	20,000.00	53,411.13
CONSTRUCTION AND MAINTENANCE OF ARTESIAN WALLS	21,000.00	30,037.20	10,000.00	20,519.22	10,000.00	13,806.42
CONSERVATION OF EXPOSITION GARDENS	9,600.00	8,289.43	1,000.00	10,372.69	5,184.00	7,950.07
AQUEDUCTO FENOMENE	25,000.00	23,924.90				
CONSTRUCTION OF NATIONAL ARCHIVES	160,000.00	141,271.70				
MEJORAS MATERIALES IN THE PROVINCES			135,000.00	317,287.62	75,000.00	211,123.06
OPENING AND PAVING OF STREETS	50,000.00	84,183.33	50,000.00	131,293.81	50,000.00	53,260.48
AQUEDUCTO - BOGAS DEL TORO	120,000.00	147,011.50	120,000.00	89,282.19	112,320.47	61,908.53
CONSTRUCTION & EQUIPMENT OF CARCEL MODELO	150,000.00	229,286.30				
DOCK AT AGUADULCE					48,000.00	50,280.00
CAMINO DEL VOLCAN					10,000.00	
MISCELLANEOUS CONSTRUCTION AND REPAIRS	13,000.00	10,183.42				
CONSTRUCTION OF STADIUM					30,000.00	2,303.25
CONSTRUCTION OF MUNICIPAL OFFICES & JAILS IN HERRERA	5,000.00	4,458.34				
TO PAYMENT BANCO NACIONAL FOR STREETS IN BELLAVISTA	12,415.71	12,635.79	12,415.71	10,820.34		
STREETS IN BOGAS DEL TORO	20,000.00	20,000.10	20,000.00	21,643.93	8,000.00	13,344.86
TELEPHONE SERVICES IN PUBLIC OFFICES	40,000.00	45,707.80	40,000.00	41,463.89	37,500.00	28,413.28
EXPENSES OF PUBLIC LIGHTING	10,000.00	88,000.81	75,000.00	367,097.82	179,000.00	331,372.82
WATER SERVICE IN PANAMA AND COLON	50,000.00	23,433.73	50,000.00	35,733.20	27,500.00	26,873.70
PUBLIC HEALTH						
DIRECTOR GENERAL OF HYGIENE - PUBLIC HEALTH (H)					25,000.00	25,382.46
PUBLIC HYGIENE - SALARIES	26,880.00	29,758.75	53,760.00	49,555.84	47,200.00	38,377.00
MATERIALS, MEDICINES, VACCINES, SERUMS ETC.	10,000.00	9,243.24	10,000.00	9,410.77	5,000.00	4,414.83
VIATICOS			3,100.00	3,770.53	4,500.00	2,344.70
EXTINCTION OF						
UNCINARIASIS	35,000.00	38,000.00	5,656.00	53,783.76	51,656.00	43,046.64
SANITARY ENGINEERING SECTION			37,433.15	16,482.71	35,000.00	18,532.30
PUERICULTURA					31,320.00	15,416.38
DONACIONES						
ST. THOMAS HOSPITAL & OTHER INSTITUTIONS	603,400.00	724,400.87	840,000.00	923,745.97	961,400.00	899,741.82
STREET CLEANING - PANAMA AND COLON	116,000.00	137,503.61	15,000.00	149,514.83	180,000.00	157,330.92
" " BELLA VISTA	1,200.00	1,150.00	1,800.00	1,925.00	4,920.00	3,060.00
FIRE DEPARTMENTS						
SUBVENTIONS	97,800.00	40,725.00	4,800.00	53,325.00	60,600.00	47,175.00
PURCHASE OF MATERIALS	15,000.00	14,888.88	1,000.00	21,014.98		
MISCELLANEOUS ITEMS						
EXPOSITION AT SEVILLE					20,000.00	25,292.35
SPECIAL COMMISSION IN WASHINGTON					2,000.00	2,000.00
SUBVENTION-NATIONAL NAVIGATION CO.	36,000.00	24,000.00	36,000.00	18,000.00	36,000.00	
NECESSARY PENSIONES, ST. THOMAS HOSPITAL (LAW 22, 1920)	1,000.00	60.00	1,000.00	200.00	500.00	357.00
OLD PANAMA	1,000.00	1,177.97	1,000.00		1,000.00	576.00
PANAMA'S QUOTA FOR OFFICE OF REGISTRY						
PATENTS AND TRADEMARKS	397.20		397.20	180.00	397.20	
(2)						
FOR ADMINISTERING LAW 32, 1919 ON IMMIGRATION	10,000.00	16,267.65	60,000.00	54,912.29	10,000.00	42,547.44
FOR PURCHASE AND REPAIR OF TYPEWRITERS AND OFFICE MACHINES	1,000.00	689.14	1,500.00	371.45	1,000.00	1,847.50
FOR PURCHASE OF AGRICULTURAL IMPLEMENTS	10,000.00	10,594.38				
SUBSCRIPTIONS TO AGRICULTURAL JOURNALS, PURCHASE OF SEEDS ETC.	3,000.00	1,623.65	1,500.00	498.25	1,500.00	214.37
SUBVENTION TO "HIJAS DE MARIA AUXILIADORA"	10,000.00	10,160.00				
CONTINGENT EXPENSES (IMPREVISTOS)			60,093.41	81,315.80	10,343.41	15,092.55
ADDITIONAL BUDGET ARTICLES (NEW APPROPRIATIONS)	53,396.76	108,124.68	37,500.00	27,036.67		
TOTALS -	2,089,489.67	2,487,881.74	2,377,927.15	3,024,318.52	2,541,441.08	2,343,712.75

(1) THE FIGURES IN THESE COLUMNS WERE FURNISHED FROM THE BOOKS OF THE FISCAL AGENT SHOWING THE ACCOUNTS OF THE INDIVIDUAL PARTIDAS. THEY INCLUDE OBLIGATIONS INCURRED IN THE BIENNIIUM BUT NOT ACTUALLY PAID UNTIL SUBSEQUENT FISCAL PERIODS. CONSEQUENTLY, A RECAPITULATION OF THESE AMOUNTS WOULD NOT BE IN AGREEMENT WITH THE SUMMARY STATEMENT OF EXPENDITURES FOR THE CORRESPONDING BIENNIIUMS SINCE THE LATTER INCLUDE ONLY THOSE EXPENDITURES ACTUALLY MADE WITHIN THE BIENNIIUM.

TABLE NO. 6

REPUBLIC OF PANAMAIMPORTS AND EXPORTS, 1925, 1926, 1927

	<u>1925</u>	<u>1926</u>	<u>1927</u>
<u>IMPORTS</u>			
Con Factura Consular	15,221,768.00	No details	14,284,227.00
Encomiendas Postales	782,669.00		426,079.00
Sin Factura Consular	124,575.00		-
TOTAL -	<u>B.16,129,012.00</u>	<u>15,740,017.00</u>	<u>14,710,306.00</u>
<u>EXPORTS</u>			
Bananas	2,419,915.00	2,459,301.00	2,818,106.00
Cacao	315,573.00	402,634.00	366,128.00
Cocoanuts	212,471.00	216,053.00	172,426.00
Tagua (Ivory Nuts)	252,537.00	80,079.00	76,741.00
Mother of Pearl	92,008.00	37,409.00	58,643.00
Hides	153,821.00	132,106.00	173,271.00
Tortoise Shell	83,297.00	66,605.00	51,201.00
Pearls	40,375.00	20,132.00	30,680.00
Balata	58,660.00	21,734.00	2,784.00
Coffee	18,365.00	21,982.00	16,000.00
Leche de Mispero	10,632.00	6,954.00	1,167.00
Copra	7,087.00	6,715.00	7,830.00
Rubber	10,100.00	7,005.00	7,277.00
Cocobolo	2,693.00	450.00	925.00
Medicinal Products	11,251.00	28,223.00	35,658.00
Beef Cattle	-	-	29,600.00
Platinum	-	12,240.00	-
Gum	-	-	46,948.00
Miscellaneous	11,101.00	18,137.00	15,074.00
TOTAL	<u>B. 3,379,886.00</u>	<u>3,537,759.00</u>	<u>3,910,459.00</u>
<u>REEXPORTS</u>	<u>185,825.00</u>	<u>185,825.00</u>	<u>158,460.00</u>
TOTAL EXPORTS	<u>B. 4,029,737.00</u>	<u>3,723,587.00</u>	<u>4,068,919.00</u>